CHILDREN'S SERVICES COUNCIL OF PALM BEACH COUNTY October 22, 2020 Council Meeting – immediately following Council Workshop Via Skype/Teleconference

Agenda

Agenda Item: Reference #:

1. Call to Order

- A. Invocation
- B. Presentations N/A

2. Minutes

A. September 24, 2020 Council Meeting

1

Recommendation: I recommend the Council approve the Minutes of the September 24, 2020 Council Meeting as presented.

B. September 24, 2020 TRIM Hearing

2

Recommendation: I recommend the Council approve the Minutes of the September 24, 2020 2020 TRIM Hearing as presented.

3. Public Comment - Agenda Items

- A. In person
- B. Phone

4. Council Committees:

- Finance Committee
 - Items for Approval:
 - Minutes September 10, 2020
 - Financial Statements August 31, 2020
 - Proposed 2019-2020 CSC General Fund Budget Revision
 - o <u>Items for Discussion:</u>
 - Monthly Investment Report August 31, 2020

Human Resources Committee

- o <u>Items for Approval:</u>
 - Minutes January 30, 2020
 - Resolution #20-032 Authorizing CSC Employee Benefits Renewal
 - Employee Handbook/Human Resources Policy
- o <u>Items for Discussion:</u>
 - Tuition Reimbursement Policy
 - HR Committee Election of Officers

5. Consent Agenda

- 1. Additions, Deletions, Substitutions
- 2. Items to be pulled from Consent Agenda
- 3. Adoption of Consent Agenda and walk-in Warrants List

CHILDREN'S SERVICES COUNCIL OF PALM BEACH COUNTY Council Meeting Agenda – October 22, 2020 Council Meeting Page: 2

A. Program

1. <u>Prime Time of Palm Beach County – Afterschool Program Development, STEAM, and Expanded Learning Opportunities Late Charge Fee</u>

3

Recommendation: For informational purposes only; no action required.

B. **Business**

1. Warrants List

Recommendation: I recommend the Council approve the Warrants List, in accordance with the established budgets for each of the expensed items, as presented.

- C. Proclamations
 - 1. Proclamation Declaring the Month of November 2020 as Prematurity Awareness Month

Recommendation: I recommend the Council approve this Proclamation declaring the month of November 2020 as Prematurity Awareness Month.

- 6. Non Consent Agenda N/A
 - A. Program N/A
 - B. Business N/A
 - C. For Informational Purposes Only N/A
- 7. Walk-In Items N/A
- 8. Chief Executive Officer's Report
- 9. Legal Reports
 - A. <u>Draft 2020 Calendar of Council Meetings (in CEO Report)</u>

A draft 2020 Calendar is presented; final approval will occur at the December meeting.

- B. Voting Abstentions Consideration of change to Bylaws
- C. <u>Important date to remember:</u>
 - December 3, 2020: Council Workshop at 3:30 pm followed by a Council meeting
- 10. Public Comment Non Agenda Items
 - A. In person
 - B. Phone

CHILDREN'S SERVICES COUNCIL OF PALM BEACH COUNTY Council Meeting Agenda – October 22, 2020 Council Meeting Page: 3

11. Council Comments

12. Adjournment

AGENDA ITEM SUMMARY October 22, 2020 Council Meeting

AGENDA ITEM: 2A

TITLE: Minutes – September 24, 2020 Council Meeting

RECOMMENDATION:

I recommend the Council approve the Minutes of the September 24, 2020 Council Meeting as presented.

CHILDREN'S SERVICES COUNCIL OF PALM BEACH COUNTY

September 24, 2020 Council Meeting – 4:30 p.m.

Via Skype/Teleconference

Open to the public at 2300 High Ridge Road, Boynton Beach FL 33246 and via telephone

MINUTES

Present:

Thomas Bean
Elisa Cramer
Vincent Goodman
Melissa McKinlay
Debra Robinson, M.D.
Jose Luis Rodriguez, Esq.
Tom Weber

Excused: Donald Fennoy II, Ed.D.; Kathleen Kroll

1. Call to Order

Chair Bean stated that this meeting is open to the public at both the Council's physical address and via telephone. The Council is appearing by electronic means pursuant to Governor's Executive Orders 20-69 as extended by orders 20-112, 20-123, 20-139, 20-150, 20-179 and 20-193.

- A. <u>Invocation</u> led by Chair Bean
- B. Presentations N/A

2. Minutes

A. September 10, 2020 Council Meeting and September 10, 2020 TRIM Hearing

A motion by McKinlay/Goodman to approve the Minutes of the September 10, 2020 Council Meeting and the September 10, 2020 TRIM hearing, as presented was approved by unanimous vote.

- 3. Public Comment Agenda Items
 - A. In person
 - B. Phone

No public comments in person or telephone.

4. Council Committees:

- Finance Committee N/A
- Human Resources Committee N/A

5. Consent Agenda

1. Additions, Deletions, Substitutions

Page: 2

Lisa Williams-Taylor, CEO, stated that a second Walk-In Warrants List was sent right before this meeting, including nine additional items, three of which are COVID-19 Relief Fund awardees that we want to pay this fiscal year.

- 2. Items to be pulled from Consent Agenda N/A
- 3. Adoption of Consent Agenda and walk-in Warrants List

A motion by Goodman/McKinlay to approve the Consent Agenda and approve the Walk-In Warrants list was approved by unanimous vote.

A. Program

- 1. Resolution #20-027 and Exhibit "A" 2020-2021 CSC Funding Allocations Approved by Consent
- 2. Resolution #20-028 Authorizing Change to Order of Business of Council Agendas Approved by Consent

B. Business

1. Warrants List – Approved by Consent

C. Proclamations

1. <u>Proclamation Declaring the Month of October 2020 as Domestic Violence Awareness Month</u> – Approved by Consent

6. Non Consent Agenda

A. <u>Program</u>

1. Resolution #20-026 Authorizing Payment and Reimbursement to Child Care Providers

Tanya Palmer, Chief of Program Division, stated that this is a continuation of the past recommendation to pay child care providers based on enrollment consistent with what the State is doing. Also, tiered reimbursement will be paid to Strong Minds providers for July-September for childcare providers offering in-person childcare.

A motion by Goodman/McKinlay to approve Resolution #20-026 Authorizing Payment and Reimbursement to Child Care Providers was approved. Jose Luis Rodriguez abstained.

For the record, Elisa Cramer stated that she serves on the Board of the Early Learning Coalition of Palm Beach County.

B. Business

1. Resolution #20-029 Adopting the Children's Services Council of Palm Beach County Racial and Ethnic Equity Action Plan

Page: 3

Lisa Williams-Taylor, CEO, stated that this is the plan that was presented at our last Council meeting. There are no significant changes, only adding a message from the Chair of the Council, a reordering of the goals and an update on the progress and status since the last version that was presented. This plan will be updated on a regular basis and will be shared in the CEO Report under equity update.

A motion by Goodman/Weber to approve Resolution #20-026 adopting the Children's Services Council of Palm Beach County Racial and Ethnic Equity Action Plan as presented was approved by unanimous vote.

B. <u>For Informational Purposes Only</u> – N/A

7. Walk-In Items – N/A

8. Chief Executive Officer's Report

Lisa Williams-Taylor, CEO, highlighted items in the CEO Report.

In response to questions by Council member Goodman the Council was advised of the following regarding the COVID-19 Relief Fund:

- The Alliance for Eating Disorders Awareness is serving 30 active clients and they do checkins with a few hundred clients.
- ChildNet is serving 100 foster care families through joint funding from CSC and United Way.
- CSC has provided \$50,000 to the food bank. The food bank has received significant donations during this time.

Commissioner McKinlay shared that the County has provided \$35M from the COVID-19 CARES Act funding they received to address food needs across Palm Beach County. The Food Bank was a recipient of funding.

In reference to the Healthy Start Community Needs Assessment Executive Summary, Dr. Robinson noted that while multi-generational Black African-American women increased the percentage that received prenatal care, the outcomes did not improve. There is a need to determine what is happening. Staff noted they are examining the reasons for this outcome.

9. Legal Reports

A. <u>Important dates to remember:</u>

- October 22, 2020: Council Workshop at 3:30 pm followed by a Council meeting
- December 3, 2020: Council Workshop at 3:30 pm followed by a Council meeting

10. Public Comment – Non Agenda Items

- A. In person
- B. Phone

CHILDREN'S SERVICES COUNCIL OF PALM BEACH COUNTY September 24, 2020 Council Meeting Page: 4

No public comments in person or telephone.

11. Council Comments

Chair Bean congratulated Melissa McKinlay on behalf of the Council for her nomination for the Chamber of Commerce Athena Leadership Award.

12. Adjournment

The meeting was adjourned at 4:55 pm	1.
Thomas Bean, Chair	Lisa Williams-Taylor, Ph.D., Chief Executive Officer

AGENDA ITEM SUMMARY October 22, 2020 Council Meeting

AGENDA ITEM: 2B

TITLE: Minutes – September 24, 2020 TRIM Hearing

RECOMMENDATION:

I recommend the Council approve the Minutes of the September 24, 2020 TRIM Hearing as presented.

CHILDREN'S SERVICES COUNCIL OF PALM BEACH COUNTY

TRIM PUBLIC HEARING September 24, 2020, 5:01 p.m.

2300 High Ridge Road, Boynton Beach, FL and Via Skype/Teleconference

MINUTES

ROLL CALL

Present

Thomas Bean
Elisa Cramer
Vincent Goodman
Melissa McKinlay
Debra Robinson, M.D.
Jose Luis Rodriguez
Thomas Weber

Excused: Donald E. Fennoy II, Ed.D.; Kathleen Kroll

1. CALL TO ORDER

Chair Bean called the meeting to order at 5:01 pm.

Chair Bean stated that this meeting is open to the public at both the Council's physical address and via telephone. The Council is appearing by electronic means pursuant to Governor's Executive Orders 20-69 as extended by orders 20-112, 20-123, 20-139, 20-150, 20-179 and 20-193.

2. AGENDA

- A. Additions, deletions, substitutions None
- B. Adoption

A motion by Goodman/Rodriguez to adopt the agenda was approved by unanimous vote.

3. 2020-21 MILLAGE RATE-

A. Percent increase above rolled-back rate 4.37%

Debra Gotlib, General Counsel, stated that millage rate tentatively adopted at the first TRIM hearing is .6497, which represents a 4.37% increase above the rolled-back rate.

B. Presentation of Resolution #20-030

Debra Gotlib, General Counsel, stated that the resolution included in the packet is Resolution #20-030, which states that the millage rate is .6497. The rolled-back rate is .6225. The percentage above the rolled-back rate is 4.37%.

C. Public Comment

There were no comments from public in the audience at the Council's physical location and no comments from public on the phone.

D. Reading of Statutory Statement

Debra Gotlib, General Counsel, stated that as required by Section 200.065 Florida Statutes, I hereby state that the Children's Services Council of Palm Beach County which has .6225 mils as its rolled-back rate will be adopting a millage rate of .6497 to be levied for Fiscal Year 20-21, an increase above the rolled-back rate of 4.37%.

E. Resolution of Final Adoption

A motion by McKinlay/Goodman to approve Resolution #20-030 adopting millage rate of .6497 for fiscal year 2020-2021, which is 4.37% above the rolled-back rate of .6225 was approved by a vote of 6 to 1. Jose Luis Rodriguez opposed.

4. 2020-21 BUDGET

A. Presentation of Resolution #20-031

Debra Gotlib, General Counsel, stated that Resolution #20-031, included in the packet, is the resolution to adopt the budget for Fiscal Year 20-21. The budget is attached as Exhibit A and reflects a total amount of \$139,409,893.

B. Review

Debra Heim, CFO, stated that there have been no changes to the budget as presented on September 10th, 2020 at the first TRIM Hearing. The total budget is \$139,409,893 and the millage rate is .6497.

The Proposed Budget is increasing primarily to accommodate an increase in Program spending for natural cost drivers and expansion for currently funded Programs and funding

TRIM Hearing Minutes
September 24, 2020
Page 3

to support non-recurring expenses associated with community relief and recovery due to COVID-19.

C. Public Comment

There were no comments from public in the audience at the Council's physical location and no comments from public on the phone.

D. Resolution of Final Adoption

A motion by McKinlay/Goodman to approve Resolution #20-031 and adopt the total budget of \$139,409,893 for fiscal year 2020-2021 was approved by a vote of 6 to 1. Jose Luis Rodriguez opposed.

5. ANNOUNCEMENT OF PERCENT BY WHICH PROPOSED MILLAGE RATE IS MORE THAN THE ROLLED BACK RATE -4.37%

Debra Gotlib, General Counsel stated that with no change to the millage rate of .6497, the percent over the rolled-back rate is 4.37%.

6. ADJOURNMENT

The meeting was adjourned a	at 5:12 pm.
Thomas Bean, Chair	Lisa Williams-Taylor, Ph.D., Chief Executive Officer

AGENDA ITEM SUMMARY October 22, 2020 Council Meeting

AGENDA ITEM: 5A(1)

TITLE: Consent Agenda – Program

Prime Time of Palm Beach County - Afterschool Program Development,

STEAM and Expanded Learning Opportunities Late Charge Fee

CSC STAFF: Alexandra Peralta, Program Officer

Martha Lynch, Budget Specialist

SUMMARY:

Agreements between CSC and funded agencies contain provisions that require timely submission of monthly reimbursement requests as well as specific agency level documentation: annual audit, proof of insurances and fire inspections. In the event that an agency does not meet the timely submission requirement, a late charge of \$500 is imposed for each funded program.

Prime Time of Palm Beach County failed to timely submit its Certificate of Liability Insurance. As such, a late charge of \$500 is applied to the following programs: Afterschool Program Development, STEAM and Expanded Learning Opportunities for a total of \$1,500.

FISCAL IMPACT:

A \$500 late charge is applied to each of Prime Time's programs; Afterschool Program Development, STEAM, and Expanded Learning Opportunities for a total of \$1,500.

RECOMMENDATION:

For informational purposes only; no action required.

AGENDA ITEM SUMMARY October 22, 2020 Council Meeting

AGENDA ITEM: 5B(1)

TITLE: Consent Agenda – Business

Warrants List

CSC STAFF: Debra Heim, Chief Financial Officer

RECOMMENDATION:

I recommend the Council approve the Warrants List, in accordance with the established budgets for each of the expensed items, as presented.

Children's Services Council Warrants List October 22, 2020

PO-20-1233 American Express - AECPC PO-20-1235 Amazon.com Laptop Desk Cart - L Shaw PO-20-1236 Junction International PO-20-1237 IQuest Productions PO-20-1238 KarBel Multimedia PO-20-1239 KarBel Multimedia PO-20-1240 KarBel Multimedia PO-20-1241 Cady Sandler PO-20-1242 Junction International PO-20-1243 American Express - AECPC PO-20-1244 American Express - AECPC PO-20-1245 American Express - AECPC PO-20-1246 Carrie Blanchard PO-20-1247 American Express - AECPC PO-20-1248 American Express - AECPC PO-20-1249 Q Broadcasting Corp Inc PO-20-1249 Q Broadcasting Corp Inc PO-21-147 Rent-A-Techie PO-21-148 Legal Aid Society of PBC Inc PO-20-1248 American Express AECPC Noditional Facebook/Instegram Advertising FY 2021 PO-21-148 Legal Aid Society of PBC Inc Additional Facebook/Instagram Advertising FY 1920 PO-21-147 Rent-A-Techie PO-21-148 Rent-A-Techie PO-20-1248 Carrie Blanchard PO-21-148 Legal Aid Society of PBC Inc Additional Facebook/Instagram Advertising FY 2021 PO-21-148 Legal Aid Society of PBC Inc Additional Facebook/Instagram Advertising FY 1920 Po-21-148 Po-21-148 Rent-A-Techie Po-20-1249 Nonprofit Legal Assistance FY 2021	\$2,250.00 \$134.99 \$250.00 \$134.99 \$250.00 \$1,170.00 \$1,700.00 \$40.54 \$1,010.23 \$78.92 \$24.97 \$124.89 \$0.99 \$180.00 \$375.00 \$18,480.00 \$214.10 \$4,000.00 \$214.20 \$200.00 \$8,650.00 \$12,000.00 \$12,000.00 \$12,000.00 \$12,000.00 \$12,000.00 \$12,000.00 \$12,000.00 \$12,000.00 \$12,000.00 \$12,000.00 \$12,000.00 \$12,000.00 \$12,000.00 \$12,000.00 \$10,300.0
PO-20-1235 Amazon.com Laptop Desk Cart - L Shaw PO-20-1236 Junction International Translation of Direct Mailer to Spanish Creole Video production & editing of CEO message - work during COVID PO-20-1247 RarBel Multimedia Graphic design of annual funded programs poster PO-20-1248 Card Sandler Mileage - September 2020 Mileage - September 2020 Mel'Dry vac head Mileage - September 2020 Mel'Dry vac head Mel'Dry vac h	\$134.99 \$250.00 \$1,170.00 \$1,500.00 \$170.00 \$40.54 \$1,010.23 \$78.92 \$124.99 \$180.00 \$375.00 \$18,480.00 \$300,000.00 \$214.10 \$4,000.00 \$214.12 \$200.00 \$3,600.00 \$3,600.00 \$12,000.00 \$4,000.00 \$10,300.00 \$13,000.00
Po-20-1236 Junction International President of Direct Mailer to Spanish Creole Video production & editing of CEO message - work during COVID Po-20-1237 [Quest Productions] Raffel Multimedia Healthy Start Needs Assessment design work Po-20-1240 Karßel Multimedia Po-20-1241 Cady Sandler Po-20-1242 Junction International Healthy Start Needs Assessment design work Po-20-1243 Junction International Healthy Start Needs Assessment translation Po-20-1243 American Express - AECPC Po-20-1244 American Express - AECPC Po-20-1244 American Express - AECPC Po-20-1245 American Express - AECPC Po-20-1246 American Express - AECPC Po-20-1246 American Express - AECPC Po-20-1247 American Express - AECPC Po-20-1248 American Express - AECPC Po-20-1249 Q Broadcasting Corp Inc Po-20-1249 Q Broadcasting Corp Inc Po-21-148 Legal Aid Society of PBC Inc Po-21-149 Palm Beach Radio Group Po-21-150 Deli Marketing Po-21-150 Palm Beach Radio Group Po-21-151 Palm Beach Radio Group Po-21-152 Shil International Corp. Po-21-153 Safety Council of PBC Po-21-154 Hop Pontis Group Po-21-155 Claudia I Mendez Po-21-156 Wanda Baldwin Po-21-157 Parenting Partners Consulting TYME Po-21-158 Palm Healthcare Foundation Po-21-159 Beach Stone Counselling, Trainings & Reflective Practice Support Infant Mental Health Initiatives FY 2021 Planning suploration potential future community based participatory action research - contract extension Prainings & Reflective Practice Support Infant Mental Health Initiatives FY 2021 Prainings Touchpoints FY 2021 Prainings Reflective Practice Support Infant Mental Health Initiatives FY 2021 Prainings Touchpoints FY 2021 Prainings Reflective Practice Support Infant Mental Health Initiatives FY 2021 Prainings Reflective Practice Support Infant Mental Health Initiatives FY 2021 Prainings Reflective Practice Support Infant Mental Health Initiatives FY 2021	\$250.00 \$1,170.00 \$1,500.00 \$1,70.00 \$40.52 \$1,010.23 \$78.92 \$24.97 \$124.88 \$0.98 \$180.00 \$375.00 \$18,480.00 \$300,000.00 \$214.10 \$4,000.00 \$211.20 \$200.00 \$3,600.00 \$16,000.00 \$10,300.00 \$10,300.00
Video production & editing of CEO message - work during COVID	\$1,500.00 \$170.00 \$40.54 \$1,010.23 \$78.92 \$24.97 \$124.88 \$0.98 \$180.00 \$375.00 \$18,480.00 \$300,000.00 \$214.10 \$4,000.00 \$211.20 \$200.00 \$270.00 \$3,600.00 \$12,000.00 \$4,000.00 \$11,000.00 \$11,000.00 \$11,000.00 \$11,000.00 \$11,000.00 \$11,000.00 \$11,000.00 \$11,000.00 \$11,000.00 \$11,000.00
Co-20-1240 KarBel Multimedia Graphic design of annual funded programs poster Co-20-1241 Cady Sandler Mileage - September 2020 Co-20-1242 Junction International Healthy Start Needs Assessment translation Co-20-1243 American Express - AECPC Additional Facebook/Instagram Advertising FY 1920 Co-20-1244 American Express - AECPC Wet/Dry vac head Co-20-1245 American Express - AECPC GoDaddy Web Hosting Co-20-1246 American Express - AECPC Balance on Voice Recorder eLearning Co-20-1248 Carrie Blanchard HB Scholarship Mental Health Clinical Supervision of Delecia Parks Co-20-1249 Q Broadcasting Corp Inc Additional week in Sept. Interview + radio air time, WPSP (Spanish radio) Co-21-147 Rent-A-Techie Software training Blanket FY 2021 Co-21-148 Legal Aid Society of PBC Inc Scholastic Selection books to designated schools Co-21-159 Palm Beach Radio Group WPBR - Radio Air Time Creole Outreach Oct 1 2020 - December 31 2020 Co-21-150 Selection of PBC Annual Dues Co-21-151 The Pontis Group Conflict Resolution Difficult Conversations training Advanced Conflict Resolution Training Co-21-157 Parenting Partners Consulting TYME Co-21-158 Palm Healthcare Foundation Training Partners Consulting TYME Co-21-159 Parenting Partners Consulting TYME Co-21-160 Janice Lisa Berry Trainings Reflective Practice Support Infant Mental Health Initiatives FY 2021 Co-21-161 Adams Consulting Trainings Touchpoints FY 2021 Co-21-162 Suth Acosta-Flores Trainings Reflective Practice Support Infant Mental Health Initiatives FY 2021 Co-21-163 Ruth Acosta-Flores Trainings Reflective Practice Support Infant Mental Health Initiatives FY 2021 Co-21-164 Helen L Masin Trainings Reflective Practice Support Infant Mental Health Initiatives FY 2021 Co-21-164 Halen L Masin Trainings Reflective Practice Support Infant Mental Health Initiatives FY 2021 Co-21-164 Halen L Masin Trainings Reflective Practice Support Infant Mental Health Initiatives FY 2021 Co-21-165 Halen L Masin Trainings Reflective Practice Support Infant Mental Health Initiatives FY 2021 Co-21-165 Hal	\$170.00 \$40.54 \$1,010.23 \$78.92 \$24.97 \$124.88 \$0.98 \$180.00 \$375.00 \$18,480.00 \$4,000.00 \$214.10 \$4,000.00 \$217.20 \$200.00 \$270.00 \$270.00 \$3600.00 \$16,000.00 \$4,000.00 \$11,000.00 \$11,000.00 \$11,000.00 \$11,000.00 \$11,000.00 \$11,000.00 \$11,000.00 \$11,000.00 \$11,000.00 \$11,000.00 \$11,000.00
C-20-1240 KarBel Multimedia Graphic design of annual funded programs poster C-20-1241 Cady Sandler	\$40.52 \$1,010.23 \$78.92 \$24.97 \$124.85 \$0.99 \$180.00 \$375.00 \$18,480.00 \$300,000.00 \$214.10 \$4,000.00 \$211.20 \$200.00 \$375.00 \$16,000.00 \$16,000.00 \$12,000.00 \$4,000.00 \$10,300.00
PO-20-1242 Junction International Healthy Start Needs Assessment translation PO-20-1243 American Express - AECPC Additional Facebook/Instagram Advertising FY 1920 PO-20-1244 American Express - AECPC GODaddy Web Hosting PO-20-1245 American Express - AECPC Balance on Voice Recorder eLearning PO-20-1246 American Express - AECPC Balance on Voice Recorder eLearning PO-20-1249 Q Broadcasting Corp Inc Additional week in Sept. interview + radio air time, WPSP (Spanish radio) PO-21-147 Rent-A-Techie Software training Blanket FY 2021 PO-21-148 Legal Aid Society of PBC Inc Nonprofit Legal Assistance FY 2021 PO-21-149 Scholastic Selection books to designated schools PO-21-150 Dell Marketing Airwatch Maintenance Support Communications iPhones PO-21-151 Safety Council of PBC Annual Dues PO-21-152 Shill International Corp. Microsoft Office 365 Audio Conferencing Add-on - 10 users Annual Dues PO-21-155 Claudia I Mendez PO-21-156 Wanda Baldwin Trainings & Reflective Practice Support Infant Mental Health Initiatives FY 2021 Palm Healthcare Foundation Planning Same Reflective Practice Support Infant Mental Health Initiatives FY 2021 Palm Healthcare Foundation Trainings Touchpoints FY 2021 Palm Beach Stone Counseling, Trainings & Reflective Practice Support Infant Mental Health Initiatives FY 2021 Palm Healthcare Foundation Trainings Touchpoints FY 2021 Palm Healthcare Foundation Trainings Touchpoints FY 2021 Palm Healthcare Foundation Trainings Touchpoints FY 2021 Palm Health Schoals-Flores Trainings Scioculturally Attuned Family Services FY 2021 Palm Health Adams Consulting Tyme Planning Scioculturally Attuned Family Services FY 2021 Palm Health Maint Bermudez Trainings & Reflective Practice Support Infant Mental Health Initiatives FY 2021 Palm Health Adams Trainings & Reflective Practice Support Infant Mental Health Initiatives FY 2021 Palmings Infant Mental Health Initiatives FY	\$1,010.23 \$78.92 \$24.97 \$124.85 \$0.99 \$180.00 \$375.00 \$18,480.00 \$300,000.00 \$214.10 \$4,000.00 \$211.20 \$200.00 \$3,660.00 \$16,000.00 \$12,000.00 \$4,000.00 \$10,300.00
PO-20-1243 American Express - AECPC Met/Dry vac head PO-20-1244 American Express - AECPC Wet/Dry vac head PO-20-1245 American Express - AECPC GOBaddy Web Hosting PO-20-1246 American Express - AECPC Balance on Voice Recorder eLearning PO-20-1248 Carrie Blanchard HB Scholarship Mental Health Clinical Supervision of Delecia Parks PO-20-1249 Q Broadcasting Corp Inc Additional week in Sept. interview + radio air time, WPSP (Spanish radio) PO-21-147 Rent-A-Techie Software training Blanket FY 2021 PO-21-148 Legal Aid Society of PBC Inc Selection books to designated schools PO-21-150 Dell Marketing Airwatch Maintenance Support Communications iPhones PO-21-151 Palm Beach Radio Group WPBR - Radio Air Time Creole Outreach Oct 1 2020 - December 31 2020 PO-21-153 Safety Council of PBC Annual Dues PO-21-154 The Portis Group Conflict Resolution Difficult Conversations training Advanced Conflict Resolution Training PO-21-155 Vanda Baldwin Trainings & Reflective Practice Support Infant Mental Health Initiatives FY 2021 PO-21-159 Beach Stone Counseling, Janice Lisa Berry Trainings Touchpoints FY 2021 PO-21-160 Jadich Maria Bermudez Trainings S Reflective Practice Support Infant Mental Health Initiatives FY 2021 PO-21-161 Adames Consulting Tyme PO-21-162 Judith Maria Bermudez Trainings S Reflective Practice Support Infant Mental Health Initiatives FY 2021 PO-21-163 Harleen Hutchinson Trainings & Reflective Practice Support Infant Mental Health Initiatives FY 2021 PO-21-164 Helen L Masin Trainings S Reflective Practice Support Infant Mental Health Initiatives FY 2021 PO-21-165 Harleen Hutchinson Trainings & Reflective Practice Support Infant Mental Health Initiatives FY 2021 PO-21-164 Helen L Masin Trainings & Reflective Practice Support Infant Mental Health Initiatives FY 2021 PO-21-165 Harleen Hutchinson Trainings & Reflective Practice Support Infant Mental Health Initiatives FY 2021	\$78.92 \$24.97 \$124.85 \$0.99 \$180.00 \$375.00 \$18,480.00 \$300,000.00 \$214.10 \$4,000.00 \$211.20 \$200.00 \$3,660.00 \$3,660.00 \$12,000.00 \$4,000.00 \$10,300.00 \$13,000.00
PO-20-1244 American Express - AECPC PO-20-1245 American Express - AECPC PO-20-1246 American Express - AECPC PO-20-1248 Carrie Blanchard PO-20-1248 Carrie Blanchard PO-20-1249 Q Broadcasting Corp Inc PO-21-147 Rent-A-Techie PO-21-148 Legal Aid Society of PBC Inc PO-21-149 Legal Aid Society of PBC Inc PO-21-150 Dell Marketing PO-21-151 Palm Beach Radio Group PO-21-152 SHI International Corp. PO-21-153 Safety Council of PBC PO-21-155 Claudia I Mendez PO-21-156 Vanda Baldwin PO-21-157 Parenting Partners Consulting TYME PO-21-158 Palm Healthcare Foundation PO-21-159 Beach Stone Counseling, PO-21-150 Janice Lisa Berry PO-21-151 Valmes Consulting PO-21-152 Judith Maria Bermudez PO-21-153 Ruth Acosta-Flores PO-21-154 Valmes Consulting PO-21-155 Palm Healthcare Foundation PO-21-156 Palm Healthcare Foundation PO-21-157 Parenting Partners Consulting PO-21-158 Palm Healthcare Foundation PO-21-159 PO-21-150 Vanda Baldwin PO-21-150 PO-21-151 Palm Healthcare Foundation PO-21-150 PO-21-151 Palm Healthcare Foundation PO-21-157 Parenting Partners Consulting PO-21-158 Palm Healthcare Foundation PO-21-159 Reach Stone Counseling, PO-21-150 PO-21-150 Palm Healthcare Foundation PO-21-150 PO-21-151 Palm Healthcare Foundation PO-21-152 PO-21-153 Palm Healthcare Foundation PO-21-154 PO-21-155 Palm Healthcare Foundation PO-21-156 Palm Healthcare Foundation PO-21-157 Parenting Partners Consulting PO-21-158 Palm Healthcare Foundation PO-21-159 Palm Healthcare Foundation PO-21-150 Po-21-151 Palm Healthcare Foundation PO-21-152 Po-21-153 Palm Healthcare Foundation PO-21-154 Po-21-155 Palm Healthcare Foundation PO-21-156 Palm Healthcare Foundation PO-21-157 Parenting Partners Consulting PO-21-158 Palm Healthcare Foundation PO-21-159 Palm Healthcare Foundation PO-21-150 Palm Healthcare Fou	\$24.97 \$124.89 \$0.99 \$180.00 \$375.00 \$18,480.00 \$300,000.00 \$214.10 \$4,000.00 \$211.20 \$200.00 \$3,660.00 \$3,660.00 \$16,000.00 \$4,000.00 \$10,300.00 \$13,000.00
PO-20-1245 American Express - AECPC PO-20-1246 American Express - AECPC PO-20-1246 American Express - AECPC PO-20-1249 Carrie Blanchard PO-20-1249 Q Broadcasting Corp Inc PO-21-147 Rent-A-Techie PO-21-148 Legal Aid Society of PBC Inc PO-21-149 Scholastic PO-21-149 Scholastic PO-21-150 Dell Marketing PO-21-152 SHI International Corp. PO-21-153 Safety Council of PBC PO-21-155 Claudia I Mendez PO-21-156 Claudia I Mendez PO-21-157 Parenting Partners Consulting TYME PO-21-158 Palm Healthcare Foundation PO-21-159 PO-21-150 PO-21-151 Po-21-154 Vanda Baldwin PO-21-150 PO-21-155 Palm Beach Racio Group PO-21-156 PO-21-157 Parenting Partners Consulting TYME PO-21-158 Palm Healthcare Foundation PO-21-159 PO-21-150 Roach Stone Counseling, Janice Lisa Berry PO-21-150 PO-21-160 Janice Lisa Berry PO-21-161 Adames Consulting TYME PO-21-162 Judith Maria Bermudez PO-21-163 Ruth Acosta-Flores PO-21-164 Helen L Masin PO-21-165 Halfen Adments Consulting Trainings & Reflective Practice Support Infant Mental Health Initiatives FY 2021 Prainings Trainings Touchpoints FY 2021 Prainings Socioculturally Attuned Family Services FY 2021 Prainings Socioculturally Attuned Family Services FY 2021 Prainings & Reflective Practice Support Infant Mental Health Initiatives FY 2021 Prainings Socioculturally Attuned Family Services FY 2021 Prainings & Reflective Practice Support Infant Mental Health Initiatives FY 2021 Prainings & Reflective Practice Support Infant Mental Health Initiatives FY 2021 Prainings & Reflective Practice Support Infant Mental Health Initiatives FY 2021 Prainings & Reflective Practice Support Infant Mental Health Initiatives FY 2021 Prainings & Reflective Practice Support Infant Mental Health Initiatives FY 2021 Prainings & Reflective Practice Support Infant Mental Health Initiatives FY 2021 Prainings & Reflective Practice Support Infant Mental Health Initiatives FY 2021 Prainings & Reflective Practice Support Infant Mental Health Initiatives FY 2021 Prainings & Reflective Practice Support Infant Mental Health Initiatives FY	\$124.85 \$0.95 \$180.00 \$375.00 \$18,480.00 \$300,000.00 \$214.10 \$4,000.00 \$211.20 \$200.00 \$3,660.00 \$3,660.00 \$12,000.00 \$4,000.00 \$10,300.00 \$13,000.00
PO-20-1246 American Express - AECPC PO-20-1248 Carrie Blanchard HB Scholarship Mental Health Clinical Supervision of Delecia Parks PO-20-1249 Q Broadcasting Corp Inc Additional week in Sept. interview + radio air time, WPSP (Spanish radio) PO-21-147 Rent-A-Techie Software training Blanket FY 2021 PO-21-148 Legal Aid Society of PBC Inc Nonprofit Legal Assistance FY 2021 PO-21-150 Dell Marketing Airwatch Maintenance Support Communications iPhones PO-21-151 Palm Beach Radio Group WPBR - Radio Air Time Creole Outreach Oct 1 2020 - December 31 2020 PO-21-152 SHI International Corp. Microsoft Office 365 Audio Conferencing Add-on - 10 users PO-21-154 The Pontis Group Conflict Resolution Difficult Conversations training Advanced Conflict Resolution Training PO-21-155 Claudia I Mendez HB Scholarship Mental Health PO-21-156 Vanda Baldwin Trainings & Reflective Practice Support Infant Mental Health Initiatives FY 2021 PO-21-157 Parm Healthcare Foundation Po-21-158 Palm Healthcare Foundation Frainings Touchpoints FY 2021 PO-21-160 Janice Lisa Berry Trainings Touchpoints FY 2021 PO-21-161 Adames Consulting Trainings Touchpoints FY 2021 PO-21-162 Judith Maria Bermudez Trainings Touchpoints FY 2021 PO-21-163 Ruth Acosta-Flores Trainings Sa Reflective Practice Support Infant Mental Health Initiatives FY 2021 PO-21-164 Helen L Masin Trainings & Reflective Practice Support Infant Mental Health Initiatives FY 2021 Po-21-166 Harleen Hutchinson Reflective Practice Support Infant Mental Health Initiatives FY 2021 Prainings & Reflective Practice Support Infant Mental Health Initiatives FY 2021 Prainings & Reflective Practice Support Infant Mental Health Initiatives FY 2021 Prainings & Reflective Practice Support Infant Mental Health Initiatives FY 2021 Prainings & Reflective Practice Support Infant Mental Health Initiatives FY 2021 Prainings & Reflective Practice Support Infant Mental Health Initiatives FY 2021 Prainings & Reflective Practice Support Infant Mental Health Initiatives FY 2021 Prainings & Reflective Practice Support In	\$0.99 \$180.00 \$375.00 \$18,480.00 \$64,000.00 \$214.10 \$4,000.00 \$211.20 \$200.00 \$8,650.00 \$3,600.00 \$12,000.00 \$4,000.00 \$10,300.00 \$13,000.00
PO-20-1248 Carrie Blanchard HB Scholarship Mental Health Clinical Supervision of Delecia Parks PO-20-1249 Q Broadcasting Corp Inc Additional week in Sept. interview + radio air time, WPSP (Spanish radio) PO-21-147 Rent-A-Techie Software training Blanket FY 2021 PO-21-148 Legal Aid Society of PBC Inc Nonprofit Legal Assistance FY 2021 PO-21-149 Scholastic Selection books to designated schools Dell Marketing Airwatch Maintenance Support Communications iPhones PO-21-150 Dell Marketing Airwatch Maintenance Support Communications iPhones PO-21-151 Palm Beach Radio Group WPBR - Radio Air Time Creole Outreach Oct 1 2020 - December 31 2020 WPBR - Radio Air Time Creole Outreach Oct 1 2020 - December 31 2020 Wicrosoft Office 365 Audio Conferencing Add-on - 10 users PO-21-153 Safety Council of PBC Annual Dues Conflict Resolution Difficult Conversations training Advanced Conflict Resolution Training PO-21-154 Wanda Baldwin Trainings & Reflective Practice Support Infant Mental Health Initiatives FY 2021 PO-21-157 Parenting Partners Consulting TYME PO-21-158 Palm Healthcare Foundation Planning exploration potential future community based participatory action research - contract extension Prainings & Reflective Practice Support Infant Mental Health Initiatives FY 2021 Planning exploration potential future community based participatory action research - contract extension Prainings & Reflective Practice Support Infant Mental Health Initiatives FY 2021 Planning Touchpoints FY 2021 Planning Touchpoints FY 2021 Planning Touchpoints FY 2021 Planning Socioculturally Attuned Family Services FY 2021 Pro-21-164 Helen L Masin Trainings Reflective Practice Support Infant Mental Health Initiatives FY 2021 Pro-21-166 Harleen Hutchinson Trainings & Reflective Practice Support Infant Mental Health Initiatives FY 2021	\$180.00 \$375.00 \$18,480.00 \$64,000.00 \$214.10 \$4,000.00 \$211.20 \$200.00 \$8,650.00 \$3,600.00 \$10,000.00 \$4,000.00 \$10,300.00 \$13,000.00
PO-21-147 Rent-A-Techie Software training Blanket FY 2021 PO-21-148 Legal Aid Society of PBC Inc Nonprofit Legal Assistance FY 2021 PO-21-149 Scholastic Selection books to designated schools Selection books to designated schools Airwatch Maintenance Support Communications iPhones PO-21-150 Dell Marketing Airwatch Maintenance Support Communications iPhones PO-21-151 Palm Beach Radio Group WPBR - Radio Air Time Creole Outreach Oct 1 2020 - December 31 2020 PO-21-152 SHI International Corp. Microsoft Office 365 Audio Conferencing Add-on - 10 users PO-21-153 Safety Council of PBC Annual Dues PO-21-154 The Pontis Group Conflict Resolution Difficult Conversations training Advanced Conflict Resolution Training PO-21-156 Wanda Baldwin Trainings & Reflective Practice Support Infant Mental Health Initiatives FY 2021 PO-21-157 Parenting Partners Consulting TYME PO-21-158 Palm Healthcare Foundation Planning exploration potential future community based participatory action research - contract extension Prainings Touchpoints FY 2021 PO-21-161 Adames Consulting Trainings Touchpoints FY 2021 PO-21-162 Judith Maria Bermudez Training Socioculturally Attuned Family Services FY 2021 PO-21-163 Ruth Acosta-Flores Trainings & Reflective Practice Support Infant Mental Health Initiatives FY 2021 PO-21-164 Helen L Masin Trainings Infant Mental Health Initiative FY 2021 PO-21-166 Harleen Hutchinson Reflective Practice Support Infant Mental Health Initiatives FY 2021 Prainings Reflective Practice Support Infant Mental Health Initiatives FY 2021 Prainings Reflective Practice Support Infant Mental Health Initiatives FY 2021 Prainings Reflective Practice Support Infant Mental Health Initiatives FY 2021 Prainings Reflective Practice Support Infant Mental Health Initiatives FY 2021 Prainings Reflective Practice Support Infant Mental Health Initiatives FY 2021 Prainings Reflective Practice Support Infant Mental Health Initiatives FY 2021	\$375.00 \$18,480.00 \$64,000.00 \$300,000.00 \$214.10 \$4,000.00 \$211.20 \$200.00 \$8,650.00 \$3,600.00 \$16,000.00 \$12,000.00 \$4,000.00 \$10,300.00 \$13,000.00
PO-21-147 Rent-A-Techie Software training Blanket FY 2021 PO-21-149 Scholastic Selection books to designated schools PO-21-150 Dell Marketing Airwatch Maintenance Support Communications iPhones PO-21-151 Palm Beach Radio Group WPBR - Radio Air Time Creole Outreach Oct 1 2020 - December 31 2020 Microsoft Office 365 Audio Conferencing Add-on - 10 users PO-21-152 Safety Council of PBC Annual Dues PO-21-153 Safety Council of PBC Annual Dues PO-21-155 Claudia I Mendez HB Scholarship Mental Health PO-21-156 Wanda Baldwin Trainings & Reflective Practice Support Infant Mental Health Initiatives FY 2021 PO-21-157 Parenting Partners Consulting TYME Palm Healthcare Foundation PO-21-159 Beach Stone Counseling, Trainings & Reflective Practice Support Infant Mental Health Initiatives FY 2021 PO-21-161 Janice Lisa Berry Trainings Touchpoints FY 2021 PO-21-162 Judith Maria Bermudez Trainings Scioculturally Attuned Family Services FY 2021 PO-21-163 Ruth Acosta-Flores Trainings & Reflective Practice Support Infant Mental Health Initiatives FY 2021 PO-21-164 Helen L Masin Trainings & Reflective Practice Support Infant Mental Health Initiatives FY 2021 Prainings Scioculturally Attuned Family Services FY 2021 Prainings & Reflective Practice Support Infant Mental Health Initiatives FY 2021 Prainings & Reflective Practice Support Infant Mental Health Initiatives FY 2021 Prainings & Reflective Practice Support Infant Mental Health Initiatives FY 2021 Prainings & Reflective Practice Support Infant Mental Health Initiatives FY 2021 Prainings & Reflective Practice Support Infant Mental Health Initiatives FY 2021 Prainings & Reflective Practice Support Infant Mental Health Initiatives FY 2021 Prainings & Reflective Practice Support Infant Mental Health Initiatives FY 2021 Prainings & Reflective Practice Support Infant Mental Health Initiatives FY 2021 Prainings & Reflective Practice Support Infant Mental Health Initiatives FY 2021	\$18,480.00 \$64,000.00 \$300,000.00 \$214.10 \$4,000.00 \$211.20 \$200.00 \$270.00 \$3,600.00 \$12,000.00 \$4,000.00 \$10,300.00
PO-21-148 Legal Aid Society of PBC Inc PO-21-149 Scholastic Selection books to designated schools Selection books to designated schools Po-21-150 Dell Marketing Airwatch Maintenance Support Communications iPhones Po-21-151 Palm Beach Radio Group WPBR - Radio Air Time Creole Outreach Oct 1 2020 - December 31 2020 Microsoft Office 365 Audio Conferencing Add-on - 10 users Annual Dues Po-21-153 Safety Council of PBC Annual Dues Po-21-154 The Pontis Group Conflict Resolution Difficult Conversations training Advanced Conflict Resolution Training HB Scholarship Mental Health Po-21-155 Claudia I Mendez HB Scholarship Mental Health Po-21-156 Wanda Baldwin Trainings & Reflective Practice Support Infant Mental Health Initiatives FY 2021 Parenting Partners Consulting TYME Parenting Partners Consulting TYME Palm Healthcare Foundation Planning exploration potential future community based participatory action research - contract extension Po-21-159 Beach Stone Counseling, Trainings & Reflective Practice Support Infant Mental Health Initiatives FY 2021 Po-21-160 Judith Maria Bermudez Trainings Touchpoints FY 2021 Trainings Touchpoints FY 2021 Trainings Touchpoints FY 2021 Trainings See Reflective Practice Support Infant Mental Health Initiatives FY 2021 Trainings See Reflective Practice Support Infant Mental Health Initiatives FY 2021 Trainings See Reflective Practice Support Infant Mental Health Initiatives FY 2021 Trainings See Reflective Practice Support Infant Mental Health Initiatives FY 2021 Trainings See Reflective Practice Support Infant Mental Health Initiatives FY 2021 Trainings Mental Health Initiative FY 2021 Trainings Reflective Practice Support Infant Mental Health Initiatives FY 2021 Trainings Reflective Practice Support Infant Mental Health Initiatives FY 2021 Trainings Reflective Practice Support Infant Mental Health Initiatives FY 2021 Trainings Reflective Practice Support Infant Mental Health Initiatives FY 2021	\$64,000.00 \$300,000.00 \$214.10 \$4,000.00 \$211.20 \$200.00 \$8,650.00 \$270.00 \$3,600.00 \$16,000.00 \$4,000.00 \$10,300.00 \$13,000.00
PO-21-149 Scholastic Selection books to designated schools PO-21-150 Dell Marketing Airwatch Maintenance Support Communications iPhones PO-21-151 Palm Beach Radio Group WPBR - Radio Air Time Creole Outreach Oct 1 2020 - December 31 2020 PO-21-152 SHI International Corp. Microsoft Office 365 Audio Conferencing Add-on - 10 users PO-21-153 Safety Council of PBC Annual Dues PO-21-154 The Pontis Group Conflict Resolution Difficult Conversations training Advanced Conflict Resolution Training PO-21-155 Claudia I Mendez HB Scholarship Mental Health PO-21-156 Wanda Baldwin Trainings & Reflective Practice Support Infant Mental Health Initiatives FY 2021 PO-21-157 Parenting Partners Consulting TYME PO-21-158 Palm Healthcare Foundation Planning exploration potential future community based participatory action research - contract extension PO-21-159 Beach Stone Counseling, Trainings Touchpoints FY 2021 PO-21-160 Janice Lisa Berry Trainings Touchpoints FY 2021 PO-21-161 Adames Consulting Trainings Touchpoints FY 2021 PO-21-162 Judith Maria Bermudez Training Socioculturally Attuned Family Services FY 2021 PO-21-163 Ruth Acosta-Flores Trainings & Reflective Practice Support Infant Mental Health Initiatives FY 2021 PO-21-164 Helen L Masin Trainings Infant Mental Health Initiatives FY 2021 PO-21-166 Harleen Hutchinson Trainings & Reflective Practice Support Infant Mental Health Initiatives FY 2021	\$300,000.00 \$214.10 \$4,000.00 \$211.20 \$200.00 \$8,650.00 \$270.00 \$16,000.00 \$12,000.00 \$4,000.00 \$13,000.00
PO-21-150 Dell Marketing Airwatch Maintenance Support Communications iPhones PO-21-151 Palm Beach Radio Group WPBR - Radio Air Time Creole Outreach Oct 1 2020 - December 31 2020 PO-21-152 SHI International Corp. Microsoft Office 365 Audio Conferencing Add-on - 10 users PO-21-153 Safety Council of PBC Annual Dues PO-21-154 The Pontis Group Conflict Resolution Difficult Conversations training Advanced Conflict Resolution Training PO-21-155 Claudia I Mendez HB Scholarship Mental Health PO-21-156 Wanda Baldwin Trainings & Reflective Practice Support Infant Mental Health Initiatives FY 2021 PO-21-157 Parenting Partners Consulting TYME PO-21-158 Palm Healthcare Foundation Planning exploration potential future community based participatory action research - contract extension PO-21-169 Beach Stone Counseling, Trainings & Reflective Practice Support Infant Mental Health Initiatives FY 2021 PO-21-161 Adames Consulting Trainings Touchpoints FY 2021 PO-21-162 Judith Maria Bermudez Trainings Touchpoints FY 2021 PO-21-163 Ruth Acosta-Flores Trainings & Reflective Practice Support Infant Mental Health Initiatives FY 2021 PO-21-164 Helen L Masin Trainings Infant Mental Health Initiative FY 2021 PO-21-166 Harleen Hutchinson Trainings & Reflective Practice Support Infant Mental Health Initiatives FY 2021	\$214.10 \$4,000.00 \$211.20 \$200.00 \$8,650.00 \$3,600.00 \$16,000.00 \$4,000.00 \$10,300.00 \$13,000.00
PO-21-151 Palm Beach Radio Group WPBR - Radio Air Time Creole Outreach Oct 1 2020 - December 31 2020 PO-21-152 SHI International Corp. Microsoft Office 365 Audio Conferencing Add-on - 10 users PO-21-153 Safety Council of PBC Annual Dues PO-21-154 The Pontis Group Conflict Resolution Difficult Conversations training Advanced Conflict Resolution Training PO-21-155 Claudia I Mendez HB Scholarship Mental Health PO-21-156 Wanda Baldwin Trainings & Reflective Practice Support Infant Mental Health Initiatives FY 2021 PO-21-157 Parenting Partners Consulting TYME Planning exploration potential future community based participatory action research - contract extension PO-21-158 Pach Stone Counseling, Trainings & Reflective Practice Support Infant Mental Health Initiatives FY 2021 PO-21-160 Janice Lisa Berry Trainings Touchpoints FY 2021 PO-21-161 Adames Consulting Trainings Touchpoints FY 2021 PO-21-162 Judith Maria Bermudez Trainings Touchpoints FY 2021 PO-21-163 Ruth Acosta-Flores Trainings & Reflective Practice Support Infant Mental Health Initiatives FY 2021 PO-21-164 Helen L Masin Trainings Infant Mental Health Initiative FY 2021 PO-21-166 Harleen Hutchinson Trainings & Reflective Practice Support Infant Mental Health Initiatives FY 2021	\$4,000.00 \$211.20 \$200.00 \$8,650.00 \$3,600.00 \$16,000.00 \$4,000.00 \$10,300.00 \$13,000.00
PO-21-152 SHI International Corp. Microsoft Office 365 Audio Conferencing Add-on - 10 users PO-21-153 Safety Council of PBC Annual Dues PO-21-154 The Pontis Group Conflict Resolution Difficult Conversations training Advanced Conflict Resolution Training PO-21-155 Claudia I Mendez HB Scholarship Mental Health PO-21-156 Wanda Baldwin Trainings & Reflective Practice Support Infant Mental Health Initiatives FY 2021 PO-21-157 Parenting Partners Consulting TYME PO-21-158 Palm Healthcare Foundation Planning exploration potential future community based participatory action research - contract extension PO-21-159 Beach Stone Counseling, Trainings & Reflective Practice Support Infant Mental Health Initiatives FY 2021 PO-21-160 Janice Lisa Berry Trainings Touchpoints FY 2021 PO-21-161 Adames Consulting Trainings Touchpoints FY 2021 PO-21-162 Judith Maria Bermudez Training Socioculturally Attuned Family Services FY 2021 PO-21-163 Ruth Acosta-Flores Trainings Infant Mental Health Initiatives FY 2021 PO-21-164 Helen L Masin Trainings Infant Mental Health Initiative FY 2021 PO-21-166 Harleen Hutchinson Trainings & Reflective Practice Support Infant Mental Health Initiatives FY 2021	\$211.20 \$200.00 \$8,650.00 \$270.00 \$3,600.00 \$16,000.00 \$4,000.00 \$10,300.00 \$13,000.00
PO-21-153 Safety Council of PBC Annual Dues PO-21-154 The Pontis Group Conflict Resolution Difficult Conversations training Advanced Conflict Resolution Training PO-21-155 Claudia I Mendez HB Scholarship Mental Health PO-21-156 Wanda Baldwin Trainings & Reflective Practice Support Infant Mental Health Initiatives FY 2021 PO-21-157 Parenting Partners Consulting TYME Planning exploration potential future community based participatory action research - contract extension PO-21-158 Pack Stone Counseling, Trainings & Reflective Practice Support Infant Mental Health Initiatives FY 2021 PO-21-160 Janice Lisa Berry Trainings Touchpoints FY 2021 PO-21-161 Adames Consulting Trainings Touchpoints FY 2021 PO-21-162 Judith Maria Bermudez Training Socioculturally Attuned Family Services FY 2021 PO-21-163 Ruth Acosta-Flores Trainings Infant Mental Health Initiatives FY 2021 PO-21-164 Helen L Masin Trainings Infant Mental Health Initiative FY 2021 PO-21-166 Harleen Hutchinson Trainings & Reflective Practice Support Infant Mental Health Initiatives FY 2021	\$200.00 \$8,650.00 \$270.00 \$3,600.00 \$16,000.00 \$4,000.00 \$10,300.00 \$13,000.00
PO-21-154 The Pontis Group Conflict Resolution Difficult Conversations training Advanced Conflict Resolution Training PO-21-155 Claudia I Mendez HB Scholarship Mental Health PO-21-156 Wanda Baldwin Trainings & Reflective Practice Support Infant Mental Health Initiatives FY 2021 PO-21-157 Parenting Partners Consulting TYME PO-21-158 Palm Healthcare Foundation Planning exploration potential future community based participatory action research - contract extension PO-21-159 Beach Stone Counseling, Trainings & Reflective Practice Support Infant Mental Health Initiatives FY 2021 PO-21-160 Janice Lisa Berry Trainings Touchpoints FY 2021 PO-21-161 Adames Consulting Trainings Touchpoints FY 2021 PO-21-162 Judith Maria Bermudez Training Socioculturally Attuned Family Services FY 2021 PO-21-163 Ruth Acosta-Flores Trainings & Reflective Practice Support Infant Mental Health Initiatives FY 2021 PO-21-164 Helen L Masin Trainings Infant Mental Health Initiative FY 2021 PO-21-166 Harleen Hutchinson Trainings & Reflective Practice Support Infant Mental Health Initiatives FY 2021	\$8,650.00 \$270.00 \$3,600.00 \$16,000.00 \$12,000.00 \$4,000.00 \$10,300.00 \$13,000.00
PO-21-155 Claudia I Mendez HB Scholarship Mental Health PO-21-156 Wanda Baldwin Trainings & Reflective Practice Support Infant Mental Health Initiatives FY 2021 PO-21-157 Parenting Partners Consulting TYME PO-21-158 Palm Healthcare Foundation Planning exploration potential future community based participatory action research - contract extension PO-21-159 Beach Stone Counseling, Trainings & Reflective Practice Support Infant Mental Health Initiatives FY 2021 PO-21-160 Janice Lisa Berry Trainings Touchpoints FY 2021 PO-21-161 Adames Consulting Trainings Touchpoints FY 2021 PO-21-162 Judith Maria Bermudez Trainings Socioculturally Attuned Family Services FY 2021 PO-21-163 Ruth Acosta-Flores Trainings & Reflective Practice Support Infant Mental Health Initiatives FY 2021 PO-21-164 Helen L Masin Trainings Infant Mental Health Initiative FY 2021 PO-21-166 Harleen Hutchinson Trainings & Reflective Practice Support Infant Mental Health Initiatives FY 2021	\$270.00 \$3,600.00 \$16,000.00 \$12,000.00 \$4,000.00 \$10,300.00 \$13,000.00
PO-21-156 Wanda Baldwin Trainings & Reflective Practice Support Infant Mental Health Initiatives FY 2021 PO-21-157 Parenting Partners Consulting TYME PO-21-158 Palm Healthcare Foundation Planning exploration potential future community based participatory action research - contract extension PO-21-159 Beach Stone Counseling, Trainings & Reflective Practice Support Infant Mental Health Initiatives FY 2021 PO-21-160 Janice Lisa Berry Trainings Touchpoints FY 2021 PO-21-161 Adames Consulting Trainings Touchpoints FY 2021 PO-21-162 Judith Maria Bermudez Training Socioculturally Attuned Family Services FY 2021 PO-21-163 Ruth Acosta-Flores Trainings Infant Mental Health Initiative FY 2021 PO-21-164 Helen L Masin Trainings Infant Mental Health Initiative FY 2021 PO-21-166 Harleen Hutchinson Trainings & Reflective Practice Support Infant Mental Health Initiatives FY 2021	\$3,600.00 \$16,000.00 \$12,000.00 \$4,000.00 \$10,300.00 \$13,000.00
PO-21-157 Parenting Partners Consulting TYME PO-21-158 Palm Healthcare Foundation PO-21-159 Beach Stone Counseling, Trainings Touchpoints FY 2021 PO-21-160 Janice Lisa Berry Trainings Touchpoints FY 2021 PO-21-161 Adames Consulting TYME PO-21-162 Judith Maria Bermudez Trainings Touchpoints FY 2021 PO-21-163 Ruth Acosta-Flores Trainings S Reflective Practice Support Infant Mental Health Initiatives FY 2021 PO-21-164 Helen L Masin Trainings Infant Mental Health Initiatives FY 2021 PO-21-166 Harleen Hutchinson Trainings & Reflective Practice Support Infant Mental Health Initiatives FY 2021	\$16,000.00 \$12,000.00 \$4,000.00 \$10,300.00 \$13,000.00
PO-21-158 Palm Healthcare Foundation Planning exploration potential future community based participatory action research - contract extension PO-21-159 Beach Stone Counseling, Trainings & Reflective Practice Support Infant Mental Health Initiatives FY 2021 PO-21-161 Adames Consulting Trainings Touchpoints FY 2021 PO-21-162 Judith Maria Bermudez Training Socioculturally Attuned Family Services FY 2021 PO-21-163 Ruth Acosta-Flores Trainings & Reflective Practice Support Infant Mental Health Initiatives FY 2021 PO-21-164 Helen L Masin Trainings Infant Mental Health Initiative FY 2021 PO-21-166 Harleen Hutchinson Trainings & Reflective Practice Support Infant Mental Health Initiatives FY 2021	\$12,000.00 \$4,000.00 \$10,300.00 \$13,000.00
PO-21-159 Beach Stone Counseling, Trainings & Reflective Practice Support Infant Mental Health Initiatives FY 2021 PO-21-160 Janice Lisa Berry Trainings Touchpoints FY 2021 PO-21-161 Adames Consulting Trainings Touchpoints FY 2021 PO-21-162 Judith Maria Bermudez Training Socioculturally Attuned Family Services FY 2021 PO-21-163 Ruth Acosta-Flores Trainings & Reflective Practice Support Infant Mental Health Initiatives FY 2021 PO-21-164 Helen L Masin Trainings Infant Mental Health Initiative FY 2021 PO-21-166 Harleen Hutchinson Trainings & Reflective Practice Support Infant Mental Health Initiatives FY 2021	\$4,000.00 \$10,300.00 \$13,000.00
PO-21-160 Janice Lisa Berry Trainings Touchpoints FY 2021 PO-21-161 Adames Consulting Trainings Touchpoints FY 2021 PO-21-162 Judith Maria Bermudez Training Socioculturally Attuned Family Services FY 2021 PO-21-163 Ruth Acosta-Flores Trainings & Reflective Practice Support Infant Mental Health Initiatives FY 2021 PO-21-164 Helen L Masin Trainings Infant Mental Health Initiative FY 2021 PO-21-166 Harleen Hutchinson Trainings & Reflective Practice Support Infant Mental Health Initiatives FY 2021	\$10,300.00 \$13,000.00
PO-21-161 Adames Consulting Trainings Touchpoints FY 2021 PO-21-162 Judith Maria Bermudez Training Socioculturally Attuned Family Services FY 2021 PO-21-163 Ruth Acosta-Flores Trainings & Reflective Practice Support Infant Mental Health Initiatives FY 2021 PO-21-164 Helen L Masin Trainings Infant Mental Health Initiative FY 2021 PO-21-166 Harleen Hutchinson Trainings & Reflective Practice Support Infant Mental Health Initiatives FY 2021	\$13,000.00
PO-21-162 Judith Maria Bermudez Training Socioculturally Attuned Family Services FY 2021 PO-21-163 Ruth Acosta-Flores Trainings & Reflective Practice Support Infant Mental Health Initiatives FY 2021 PO-21-164 Helen L Masin Trainings Infant Mental Health Initiative FY 2021 PO-21-166 Harleen Hutchinson Trainings & Reflective Practice Support Infant Mental Health Initiatives FY 2021	
PO-21-163 Ruth Acosta-Flores Trainings & Reflective Practice Support Infant Mental Health Initiatives FY 2021 PO-21-164 Helen L Masin Trainings Infant Mental Health Initiative FY 2021 PO-21-166 Harleen Hutchinson Trainings & Reflective Practice Support Infant Mental Health Initiatives FY 2021	
PO-21-164 Helen L Masin Trainings Infant Mental Health Initiative FY 2021 PO-21-166 Harleen Hutchinson Trainings & Reflective Practice Support Infant Mental Health Initiatives FY 2021	\$500.00 \$5,600.00
PO-21-166 Harleen Hutchinson Trainings & Reflective Practice Support Infant Mental Health Initiatives FY 2021	\$3,800.00
	\$5,500.00
	\$6,000.00
PO-21-168 Monsido Network Tools	\$4,725.00
PO-21-169 Integro Trainings & Reflective Practice Support Infant Mental Health Initiatives FY 2021	\$6,400.00
PO-21-170 American Express - AECPC Annual SHRM Membership Renewal - M Cato	\$219.00
PO-21-171 Janette Bogie Trainings Reflective Supervision FY 2021	\$1,600.00
PO-21-172 Dana Stone Harris Trainings Finding your Voice as a Leader in your Career FY 2021	\$500.00
PO-21-173 American Express - AECPC Registration EWPB Legislative Issues Event 10/14/2020 - L Williams-Taylor	\$10.00
PO-21-175 American Express - AECPC Plexiglass Sneeze Guards	\$679.00
PO-21-176 Christine A Beliard Trainings Cultural Humility, Historical Trauma, & Clinical Tools Community Trauma & Systemic Thinking FY 2021	
PO-21-177 Powerful Parents Trainings. Reflective Practice, Stand Alones & Boosters Touchpoints; Interconception Care & Partners a	\$9,900.00
Healthy Baby FY 2021	
PO-21-178 Cassandra G Wilbanks Trainings Touchpoints Individual Level Training, Touchpoints ITTR/ Reflective Practice FY 2021	\$14,000.00
PO-21-179 Aid to Victims of Domestic Abuse Inc Training IMH Intersection of Domestic Violence & Wellness of Families FY 2021	\$2,000.00
PO-21-180 Anne E. Hogan, PHD Trainings Infant Mental Health Initiative FY 2021	\$5,400.00
PO-21-181 Kenya Madison Social Media Influencer - interviews, posts	\$1,500.00
PO-21-182 Allison Golden Training Brain Development of Children Child Development FY 2021	\$6,000.00
PO-21-183 Frances Rizzo HB Scholarship Mental Health Supervision of Venus Jean Simon	\$1,200.00
PO-21-184 Hope Atwell HB Mental Health Supervision of Carolina Libreros	
PO-21-185 Andres R. Torrens HB Mental Health Clinical Supervision of Liney Velez PO 31.186 Pady Mind Spirit Thereny Center Training & Patienting Supervision Supervision FV 2021	\$1,800.00
PO-21-186 Body Mind Spirit Therapy Center Trainings & Reflective Practice Support Infant Mental Health Initiatives FY 2021	\$1,800.00 \$1,050.00
PO-21-187 Jade S Chung HB Scholarship Mental Health PO-21-188 Office Depot Labeling Supplies Triple P	\$1,800.00 \$1,050.00 \$4,400.00
PO-21-188 Office Depot Labeling Supplies Triple P	\$1,800.00 \$1,050.00 \$4,400.00 \$239.95
20.04.400 American Everson AECDC Begintration 0. Care Team Members, 2000 October SEI/LEAD Alumni Webiner 40/04/2000	\$1,800.00 \$1,050.00 \$4,400.00 \$239.95 \$99.30
· ·	\$1,800.00 \$1,050.00 \$4,400.00 \$239.95 \$99.30 \$250.00
PO-21-190 Clear Copy 2020 Agency Program Posters	\$1,800.00 \$1,050.00 \$4,400.00 \$239.95 \$99.30 \$250.00 \$190.00
PO-21-190 Clear Copy 2020 Agency Program Posters PO-21-191 Amazon.com Freestanding, portable 48x32 in sneeze guards	\$1,800.00 \$1,050.00 \$4,400.00 \$239.95 \$99.30 \$250.00 \$190.00 \$467.98
PO-21-190 Clear Copy 2020 Agency Program Posters PO-21-191 Amazon.com Freestanding, portable 48x32 in sneeze guards PO-21-192 American Express - AECPC Plexiglass Sneeze Guards	\$1,800.00 \$1,050.00 \$4,400.00 \$239.95 \$99.30 \$250.00 \$190.00 \$467.98
PO-21-190 Clear Copy 2020 Agency Program Posters PO-21-191 Amazon.com Freestanding, portable 48x32 in sneeze guards PO-21-192 American Express - AECPC Plexiglass Sneeze Guards PO-21-193 Autism in Black Training Autism in Black FY 2021	\$1,800.00 \$1,050.00 \$4,400.00 \$239.95 \$99.30 \$250.00 \$190.00 \$467.98 \$217.00
PO-21-190 Clear Copy 2020 Agency Program Posters PO-21-191 Amazon.com Freestanding, portable 48x32 in sneeze guards PO-21-192 American Express - AECPC Plexiglass Sneeze Guards PO-21-193 Autism in Black Training Autism in Black FY 2021 PO-21-194 Jessica Chen Training Finding your Voice as a Leader in your Career FY 2021	\$1,800.00 \$1,050.00 \$4,400.00 \$239.95 \$99.30 \$190.00 \$467.96 \$217.00 \$1,000.00 \$500.00
PO-21-190 Clear Copy 2020 Agency Program Posters PO-21-191 Amazon.com Freestanding, portable 48x32 in sneeze guards PO-21-192 American Express - AECPC Plexiglass Sneeze Guards PO-21-193 Autism in Black Training Autism in Black FY 2021 PO-21-194 Jessica Chen Training Finding your Voice as a Leader in your Career FY 2021 PO-21-195 Office Depot Coffee Supplies & Office Supplies Finance	\$1,800.00 \$1,050.00 \$4,400.00 \$239.90 \$99.30 \$190.00 \$467.90 \$217.00 \$1,000.00 \$500.00 \$196.53
PO-21-190 Clear Copy 2020 Agency Program Posters PO-21-191 Amazon.com Freestanding, portable 48x32 in sneeze guards PO-21-192 American Express - AECPC Plexiglass Sneeze Guards PO-21-193 Autism in Black Training Autism in Black FY 2021 PO-21-194 Jessica Chen Training Finding your Voice as a Leader in your Career FY 2021 PO-21-195 Office Depot Coffee Supplies & Office Supplies Finance PO-21-196 W.B. Mason Coffee Supplies	\$1,800.00 \$1,050.00 \$4,400.00 \$239.94 \$99.30 \$250.00 \$190.00 \$467.98 \$217.00 \$1,000.00 \$500.00 \$196.53 \$233.87
PO-21-190 Clear Copy 2020 Agency Program Posters PO-21-191 Amazon.com Freestanding, portable 48x32 in sneeze guards PO-21-192 American Express - AECPC Plexiglass Sneeze Guards PO-21-193 Autism in Black Training Autism in Black FY 2021 PO-21-194 Jessica Chen Training Finding your Voice as a Leader in your Career FY 2021 PO-21-195 Office Depot Coffee Supplies & Office Supplies Finance	\$1,800.0 \$1,050.0 \$4,400.0 \$239.9 \$99.3 \$250.0 \$190.0 \$467.9 \$217.0 \$1,000.0 \$500.0 \$196.5

Allocations FY 2021

Children's Services Council October 22, 2020

	5	5		
<u>Warrant</u>	Payable to	<u>Description</u>		Amount
665TC-FY 2021	211 of Palm Beach/Treasure Coast, Inc.	Help Me Grow	\$	245,600
610ARCPB-FY 2021	The Arc of Palm Beach County, Inc. dba The Arc	First Step to Success	\$	1,806,831
684ARC-FY 2021	The Arc of Palm Beach County, Inc. dba The Arc	ForwardLeaps	\$	190,307
649ARCPB-FY 2021	The Arc of Palm Beach County, Inc. dba The Arc	Healthy Steps	\$	1,294,071
592FFBGT-FY 2021	Boys Town South Florida, Inc.	Primary Project	\$	663,088
669FF-FY 2021	Children's Case Management	Child First FF	\$	1,045,525
	Organization, Inc. dba Families First of Palm Beach County			
690CCMO-FY 2021	Children's Case Management	Counseling for Parents and Young Children	\$	100,000
osoccimo i i zoza	Organization, Inc. dba Families First of Palm Beach County	(CCMO)	Ψ	100,000
601CCMO-FY 2021	Children's Case Management	Healthy Families Florida	\$	1,650,257
001001112021	Organization, Inc. dba Families First of	reality ramines riorida	Y	1,030,237
CC4CE EV 2024	Palm Beach County	Training Decistor	,	200 505
664CF-FY 2021	Children's Forum, Inc.	Training Registry	\$	206,595
637CHS-FY 2021	Children's Home Society of Florida	Bridges CHS Hubs	\$	2,725,884
650CHS-FY 2021	Children's Home Society of Florida	Wymans Teen Outreach Program (TOP)	\$	243,278
670CCC-FY 2021	Center for Child Counseling, Inc.	Child First CCC	\$	1,927,277
686CCC-FY 2021	Center for Child Counseling, Inc.	Counseling for Parents and Young Children (CCC)	\$	301,706
667CFS-FY 2021	Center for Family Services of PBC, Inc.	Counseling for Parents and Young Children (CFS)	\$	808,956
652CFS-FY 2021	Center for Family Services of PBC, Inc.	Prenatal Plus Mental Health Service	\$	500,768
674CFS-FY 2021	Center for Family Services of PBC, Inc.	Teen Triple P	\$	371,455
654CFS-FY 2021	Center for Family Services of PBC, Inc.	Triple P	\$	391,875
689ESF-FY 2021	Easter Seals Florida, Inc.	Early Intervention Assessment Team	\$	594,378
607ESF-FY 2021	Easter Seals Florida, Inc.	Early Steps	\$	1,867,161
489ELC-FY 2021	Early Learning Coalition of Palm Beach County, Inc.	Continue to Care Scholarship	\$	29,153,974
673ELC-FY 2021	Early Learning Coalition of Palm Beach County, Inc.	FCCH / GOLD / Early Head Start Admin	\$	575,309
352FRLS-FY 2021	Florida Rural Legal Services, Inc.	Access for Success (Glades)	\$	164,123
642HD-FY 2021	State of Florida Department of Health, Palm Beach County	Data Entry Team	\$	648,037
618PBCHD-FY 2021	State of Florida Department of Health, Palm Beach County	Healthy Beginnings Nurses	\$	3,580,800
584HD-FY 2021	State of Florida Department of Health, Palm Beach County	Nurse Family Partnership	\$	1,557,790
661HD-FY 2021	State of Florida Department of Health, Palm Beach County	WHIN Nurses	\$	585,972
688FP-FY 2021	Florida Public Health Institute, Inc. dba Florida Institute for Health Innovation	Fetal Infant Mortality Review	\$	210,986
555HMHB-FY 2021	Healthy Mothers Healthy Babies Coalition of PBC, Inc.	Centering Pregnancy	\$	432,655
619HMHB-FY 2021	Healthy Mothers Healthy Babies Coalition of PBC, Inc.	HB Entry Agency (Prenatal)	\$	4,091,137

Allocations FY 2021

Children's Services Council October 22, 2020

Warrant	Payable to	<u>Description</u>	Amount
648HS-FY 2021	Children's Place at Home Safe, Inc. (The)	Growing Smart	\$ 468,458
609HS-FY 2021	dba Home Safe, Inc. Children's Place at Home Safe, Inc. (The) dba Home Safe, Inc.	Healthy Beginnings Entry Agency (Birth-5)	\$ 3,679,347
694HS-FY 2021	Children's Place at Home Safe, Inc. (The) dba Home Safe, Inc.	TMW 3Ts Newborn	\$ 213,451
638HP-FY 2021	Housing Partnership, Inc. dba Community Partners of South Florida	Bridges HP Hubs	\$ 3,541,100
659HP-FY 2021	Housing Partnership, Inc. dba Community Partners of South Florida	Safe Kids Initiative	\$ 328,199
675HP-FY 2021	Housing Partnership, Inc. dba Community Partners of South Florida	Teen Triple P	\$ 529,121
611HP-FY 2021	Housing Partnership, Inc. dba Community Partners of South Florida	Triple P level 4 and level 5	\$ 1,243,378
645 HP-FY 2021	Housing Partnership, Inc. dba Community Partners of South Florida	Wyman's Teen Outreach Program (TOP)	\$ 485,307
073LAS-FY 2021	Legal Aid Society of Palm Beach County, Inc.	Children's Advocacy Project	\$ 3,890,862
679LAS-FY 2021	Legal Aid Society of Palm Beach County, Inc.	Project Dulce	\$ 381,226
658PBCLC-FY 2021	Literacy Coalition of Palm Beach County, Inc.	Early Literacy Book Dist	\$ 217,589
657PBCLC-FY 2021	Literacy Coalition of Palm Beach County, Inc.	Glades Family Education	\$ 73,502
612PBCLC-FY 2021	Literacy Coalition of Palm Beach County, Inc.	ParentChild+	\$ 3,284,658
284PBCLC-FY 2021	Literacy Coalition of Palm Beach County, Inc.	Reach Out Read	\$ 332,699
663LSF-FY 2021	Lutheran Services of Florida, Inc.	Head Start	\$ 4,911,684
025LSF-FY 2021	Lutheran Services of Florida, Inc.	Peppi Head Start Match	\$ 329,426
639NF-FY 2021	Nonprofits First, Inc.	Agency Accreditation and Mgmt Svcs	\$ 1,122,069
651NL-FY 2021	Nutritious Lifestyles, Inc.	Nutrition Services for Women and Families	\$ 181,000
557PBSC-FY 2021	Palm Beach State College	Professional Development Systems	\$ 2,708,746
633PBSC-FY 2021	Palm Beach State College	SEEK Scholarship	\$ 1,250,000
379PT-FY 2021	Prime Time Palm Beach County, Inc.	Afterschool Program Development	\$ 3,675,119
632PT-FY 2021	Prime Time Palm Beach County, Inc.	Expanded Learning Opportunities	\$ 3,237,214
693PT-FY 2021	Prime Time Palm Beach County, Inc.	STEAM Program	\$ 365,000
024RCMA-FY 2021	Redlands Christian Migrant Association, Inc.	Match - School Readiness	\$ 143,108
662SC-FY 2021	Sickle Cell Foundation of Palm Beach County DBA Sickle Cell Palm Beach & Treasure Coast, Inc.	Community Voice	\$ 803,468
646UL-FY 2021	Urban League of Palm Beach County, Inc.	Wyman's Teen Outreach Program (TOP)	\$ 385,559
687WHCWPB-FY 2021	WHC WPB, LLC	Transportation Services	\$ 257,771

Total \$ 95,974,856

PROCLAMATION

Declaring the Month of November 2020 As Prematurity Awareness Month

WHEREAS, in Palm Beach County during 2019, there were 1,541 premature births, or 10.5 percent of all births, an increase from 9.7 percent in 2018; and,

WHEREAS, the percentage of premature births increased among all racial and ethnic groups except White non-Hispanic women; and

WHEREAS, in Florida during 2019, there were 23,345 premature births, or 10.6 percent which was an increase from 10.2 percent in 2018; and

WHEREAS, the increase in the percentage of pre-term births in Palm Beach County and statewide last year makes the county percentage the highest since 2011 and the state percentage the highest since 2008; and

WHEREAS, on average, the medical cost to care for a premature baby is nearly \$50,000, 12 times more than that of a healthy baby; and

WHEREAS, babies born too early and too small are at risk for life-long health complications that can impact their growth, development, social-emotional health and academic success; and

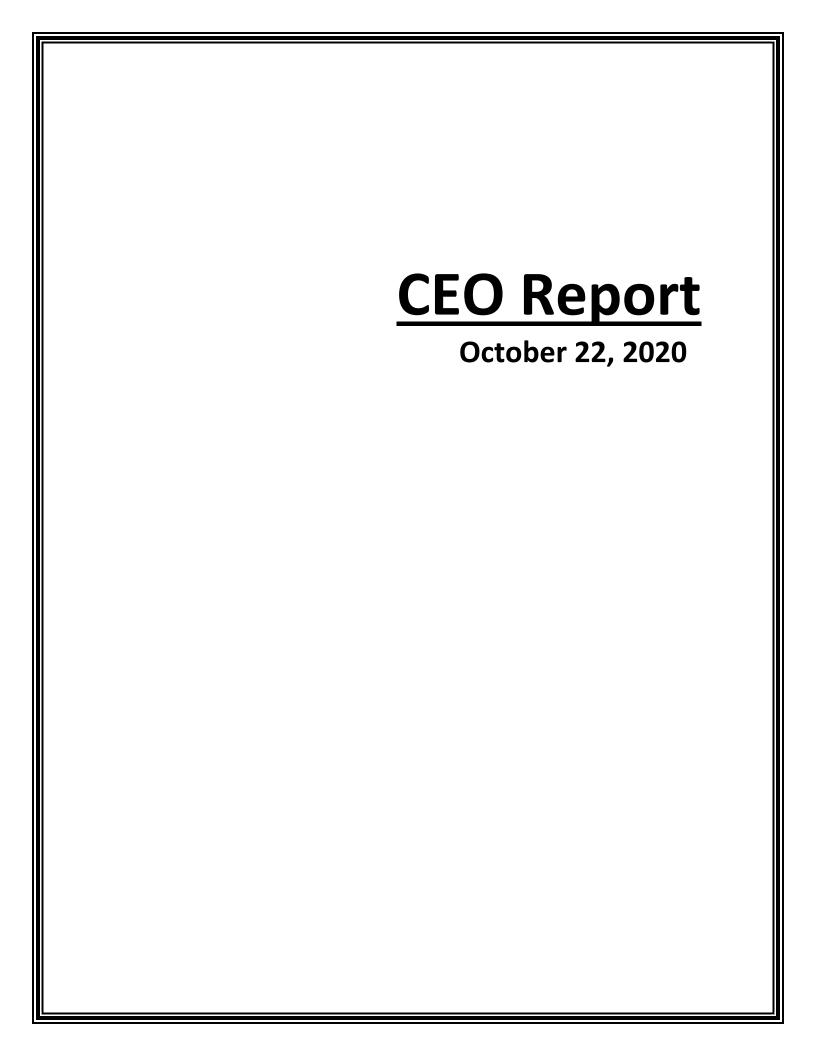
WHEREAS, Children's Services Council funds programs that target healthy births, such as the Healthy Mothers Healthy Babies Entry Agency, Prenatal Plus, Nurse Supporting Families, Nurse-Family Partnership, WHIN Nurses (Women's Health Initiative), Centering Pregnancy and Community Voice; and

NOW, THEREFORE, BE IT PROCLAIMED BY CHILDREN'S SERVICES COUNCIL OF PALM BEACH COUNTY, FLORIDA, assembled in regular session this 22th day of October 2020, that the month of November 2020, in Palm Beach County, is hereby declared as:

November 2020 - Prematurity Awareness Month

The foregoing Resolution was offered by Couradoption. The motion was seconded by Counc	
The Chairman thereupon declared the Resolut October 2020.	tion duly passed and adopted this 22 nd day of
APPROVED AS TO FORM AND LEGAL SUFFICIENCY	CHILDREN'S SERVICES COUNCIL OF PALM BEACH COUNTY
BY: Debra E. Gotlib Attorney for Children's Services Council of Palm Beach County	BY: Thomas Bean, Chair
	BY: Lisa Williams-Taylor, Ph.D.

Chief Executive Officer



Chief Executive Officer Report

Program Updates

Back to School PBC! 2020

CSC again supported the county-wide back to school event, Back to School PBC! over the summer. Formerly known as the Back to School BASH, this was the first year the event was organized by Palm Beach County's Office of Community Revitalization and the Spirit of Giving Network.

CSC provides funds for children in CSC-funded programs to participate in the event, with the understanding that any funds not used for our children can be used to support the event generally. Despite a challenging year, the Back to School PBC! event was successful, and the Office of Community Revitalization shared this email with us:

Thanks to [CSC], 2,635 students referred by your agencies were served at this year's Back to School PBC! event. Out of the total, 2,236 actually attended the event at our different sites, and the remaining students received their backpacks and supplies through their referring agencies who came to pickup the items at our storage facility in the last couple of weeks. Isn't that amazing??

These students were provided with new backpacks and school supplies to start the new year with confidence. They were also provided with food boxes, toothbrushes, mask and sanitizers at the different sites, and over 500 of them also got shoes, socks, and other resources at Village Academy.

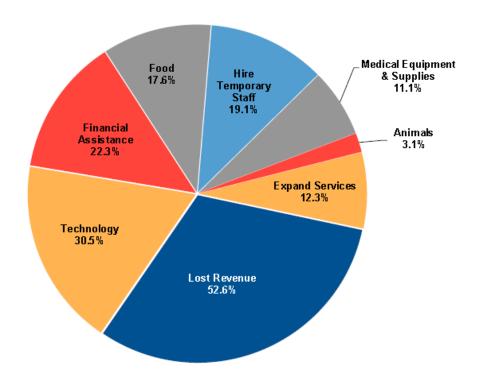
But your help went beyond serving these 2,635 students. Your contribution of \$25,000 and your participation in the collaborative helped us divert some of our available funds to be able to purchase, and cover the increased costs, of all the needed school supplies this year; provide additional resources to our participating families; and grow our outreach efforts so more kids have a chance to succeed in Palm Beach County.

The pandemic has been, and continues to be especially hard for our students, most of which come from low- or no income families, and we would not have been able to serve them if it wouldn't have been for partners like CSC and the Spirit of Giving Network. [The Office of Community Revitalization is] proud of, and value our partnership, and thank you, [...] Children's Services Council for this year's collaboration to bring Back to School PBC! to fruition. We had to go through very difficult times and challenges this year, but were able to still move forward with a successful event thanks to your participation. For that, we will be forever grateful.

COVID-19 Relief and Recovery Funding – October Update

The Palm Beach County Coronavirus (COVID-19) Relief and Recovery funding process has received more than **550 applications** from local nonprofit organizations requesting in excess of \$29 million in assistance. For more information of the funding process visit: COVID-19 Relief & Recovery Application. The graph below shows the type of requests received by the Funders Group.

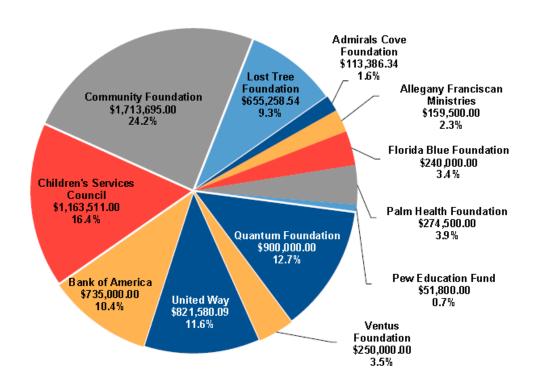
COVID-19 (CORONAVIRUS) APPLICATIONS GROUPED BY TYPE OF REQUEST 551 PALM BEACH COUNTY APPLICATIONS TOTALING \$28,984,657.71 as of Tuesday, September 29, 2020



Collectively, the local participating funders have provided over **\$7 million** to the nonprofits. The graph below shows a breakdown of how much has been provided by each participating funder.

Funders have built on this collaboration to address emerging issues caused by the pandemic by pooling their funds, including internet access for students who are not able to participate in distance learning and to purchase and distribute Personal Protective supplies (PPE) for nonprofit organizations. The funders distributed PPE to more than 120 organizations, including over 12,300 reusable masks for children. CSC contributed \$25,000 towards the purchase of PPE.

COVID-19 (CORONAVIRUS) PALM BEACH COUNTY GRANTS AWARDED BY FUNDER \$7,078,230.97 AWARDED BETWEEN MARCH 2020 AND SEPTEMBER 2020 as of Tuesday, September 29, 2020



CSC COVID-19 Relief Funding

To date, CSC has provided over **\$860,000** in COVID-19 Relief and Recovery funds to **55 organizations** using the common application process coordinated with a group of local funders. At the Council's direction, staff focused on requests involving food/basic needs and expansion of services, and first looked at organizations we have funded previously. The majority of CSC's funding has gone to organizations to distribute **food and other essential supplies**. The organizations funded since the last Council meeting are at the top of the grid.

Club 100 Charities, Inc.	\$10,000
Feed the Hungry Pantry of Palm Beach County	\$12,500
Achievement Centers for Children and Families	\$15,000
Aid to Victims of Domestic Abuse (AVDA)	\$21,375
Arms of Hope Community	\$20,000
Boys and Girls Clubs of PBC	\$24,000
Cancer Alliance of Help & Hope	\$10,000

October 22, 2020 CEO Report	
Caridad Center	\$10,000
Church of the Harvest	\$10,000
CROS Ministries	\$15,000
Eat Better Live Better	\$10,000
Emanuel Jackson Sr. Project	\$11,200
Extended Hands Community Outreach	\$5,000
Family Promise of South Palm Beach County	\$2,500
Families First of Palm Beach County	\$5,000
Farmworker Coordinating Council of Palm Beach County	\$10,000
Feed the Hungry Pantry of Palm Beach County	\$50,000
FLIPANY, Florida Introduces Physical Activity and Nutrition to Youth	\$55,275
For The Children	\$5,000
Guatemalan Maya Center	\$10,000
HACER Ministry, Corp.	\$10,000
Holy Ground Shelter for Homeless	\$10,000
Junior League of Boca Raton	\$10,000
Kings Tutoring Mentoring Foundation Inc.	\$4,250
Little Smiles, Inc.	\$10,000
Merciful Heavens, Inc.	\$5,000
Nelson's Outreach Ministries, Inc.	\$3,400
Opportunity Early Childhood Education and Family Center	\$5,000
Palm Beach County Food Bank	\$50,000
Pathways to Prosperity	\$6,000
Pediatric Oncology Support Team	\$10,000
Place of Hope	\$10,000
Police Athletic League of West Palm Beach	\$13,500
Redlands Christian Migrant Association	\$15,000
Saint Joseph's Episcopal Church	\$6,700

The Glades Initiative	\$23,000
The Talented Teen Club	\$5,000
True Fast Outreach Ministries	\$10,000
United Farmers Alliance	\$25,000
West Jupiter Community Group DBA Edna Runner Tutorial Center	\$8,400
Youth Empowered to Prosper	\$10,000

CSC also funded organizations who revised and/or expanded their services to address a need created by the pandemic. The organization funded since the last Council meeting is at the top of the grid.

Center for Trauma Counseling	\$35,000	Trauma Counseling related to the pandemic for families with children under the age of 18.
Alliance for Eating Disorders Awareness	\$4,000	Therapy for children and parents with eating disorders
Center for Child Counseling	\$30,000	Provision of at-home, age-specific, developmentally appropriate Play Therapy Kits to enhance Telehealth sessions, encourage free play and positive child-caregiver interactions.
ChildNet	\$15,000	Stipends for relative caregivers of children in foster care system
Choice to Change	\$3,150	Provide supplies used by participants to create "Community in a Box" kits to complete community service requirements
Digital Vibez	\$15,000	Deliver the Fitness Fiesta program virtually to combat childhood obesity
Faulk Center for Counseling	\$20,000	Therapy for children, parents and families with children
Golden Parents	\$10,000	Blending support of a therapist with community groups to discuss behavioral health issues, including Mental Health in the Church, Cutz & Conversation, and Teen Talk.
Grandma's Place	\$13,500	Respite care for families with a developmentally delayed child
Pace Center for Girls	\$12,500	Provide counseling to girls in their programs

Palm Beach County 211	\$9,000	CSC split the cost with two other funders to purchase laptops that allow 211 staff to work remotely
Project LIFT	\$33,040	Expansion of therapeutic services for teens in a behavioral/vocational program in Belle Glade
Student ACEs	\$36,000	Provision of tutoring services to students in the Glades.
The Talented Teen Club	\$16,500	Virtual tutoring program to assist underperforming students, grades K-8
The Toby Center for Family Transitions	\$15,000	Provide supervised visitations virtually that will lead to reunifications of children with their families
Wise Tribe	\$12,915	Deliver grow-at-home food/garden kits and virtual learning modules to Delray Beach middle school students

Lastly, through flexibility in existing contracts, CSC authorized up to \$232,000 for Prime Time Palm Beach County's centralized Expanded Learning Resource Portal for Out-of-School Time professionals and families to access content from Prime Time's Expanded Learning Opportunities (ELO) partners. Additionally, CSC has allowed over \$60,000 in various contracts to allow for extra purchase of baby supplies, individual assistance to families and purchase of PPE.

In total, CSC has provided **\$1,163,511** in relief and recovery funds to help children and families in Palm Beach County during the COVID-19 pandemic.

Equity Update

New Core Team

One of the actions in our Racial and Ethnic Equity Action Plan is the creation of a Core Team made up of CSC voluntary staff members that, with authorization from the CEO, will carry out the organizations' commitment to racial and ethnic equity and will serve as the primary leadership team to this work. The Core Team is responsible for the execution and evolution of the CSC Racial and Ethnic Equity Plan and is responsible for operationalizing the Plan including prioritizing, sequencing and assigning the work; identifying gaps that may require action; and ensuring the sustainability of advances in equity.

We are excited to announce that the following staff members have joined the Core Team:

- Regina Battle
- 2. Mirva Cadet
- 3. Jennifer Coleman
- 4. Shana Cooper
- 5. Marsha Guthrie
- 6. Kim Maxwell
- 7. Kim Lu
- 8. Charice Robinson
- 9. Yanela Vickers

Communications Update

New video highlights family support during pandemic



CEO Lisa Williams-Taylor reviews CSC's pandemic measures in our newest video. She talks about the scope of CSC's work over the last six months, as well as how our funded programs have adapted. The video features photos from some of our programs including Healthy Families, BRIDGES and ParentChild +. The video was shared in

the Monday Morning Update, social media channels and other emails; it's also added to the CSC website: https://www.cscpbc.org/our-ceo

New Grade-Level Reading Pacesetter Recognition

The national Campaign for Grade-Level Reading last month recognized Children's Services Council of Palm Beach County with a sixth Pacesetter Honor for its work in summer camps and afterschool programs in 2019.

CSC also was honored as a "Bright Spot" for its ongoing work with the Thirty Million Words (TMW) Center for Early Learning + Public Health at the University of Chicago, HomeSafe Inc., and St. Mary's Hospital in West Palm Beach.

The GLR campaign in July had recognized CSC with Pacesetter honors in five other categories. That work included establishment the Strong Minds Network to increase the quality of early childhood care and education, support for the Palm Beach County Birth to 22 Alliance, development of the veryParentPBC.org website and EveryParent apps, and strategic use of videos and data.

CHILDREN'S SERVICES COUNCIL OF PALM BEACH COUNTY



Agency-Program Update Produced for FY 20-21

The traditional info-graphic highlighting our funded agencies and programs is updated for FY 2020-2021 following the Council's budget approval in September. The graphic presentation showing the scope and breadth of our work will be displayed throughout our building. In addition, the "What We Fund" page on CSCPBC.org is updated for the new fiscal year as well. That page presents the agencies and programs by system, and includes brief descriptions and annual budget approvals. It can be found here:

https://www.cscpbc.org/what-we-fund



SafeMap App Now Available for Android

SafeMap, CSC's mobile app that connects families to swim lessons, car seat installation locations, helmet fitting sites and pill drop-off spots, has been updated for Android users. Updates to the app include the addition of new locations, a new tab with links to safety information found from area agencies, a new popup for safety-related announcements, bug fixes and upgrades to the latest features for Android. An update for iOS devices was released in June.

In the Community

CSC provides a quarterly list of Communications Outreach, both event sponsorships and events that received Healthy Safe & Strong Fund support. For Q4, July through September 2020, most events were still canceled or postponed because of the COVID-19 virus. For comparison, Q4 2019 included 17 events and 3 Healthy Safe & Strong Fund sponsorships.

EVENT SPONSORSHIP Q4 July - September 2020								
			Lake Worth West					
9/4/2020		Lake Worth West Virtual Baby Shower / Drive Up Event	BRIDGES					
9/24/2020		BRIDGES at Pahokee Facebook Live Presentation	Pahokee BRIDGES					
9/29/2020		WHIN Virtual "My Baby Is One" Celebration	Online					
Healthy, Safe & Strong Funded Events								
Q4 July - September 2020								
		Delray Beach Public Library Virtual Author Visit (Jarrett						
7/23/2020		Krosoczka, author of Lunch Lady and Jedi Academy series)	Delray Beach					

Quarterly Media Expenditures Report

Per Council Resolution # 19-012 adopted June 27, 2019, the charts below summarize fourth quarter (Q4 – July 1, 2020, through September 30, 2020) and year-end media expenditures. Audience data are based on measurements provided by the medium to advertisers. Definitions:

TV: Unduplicated number of individuals or households exposed to TV ad or program at least once during the average week for a reported time period.

Radio: Net reach = The number of different people who hear the message at least one time.

Billboards: OOH = out of home ad views based on location and traffic patterns.

Web: Measures "impressions / reach" as any served ad unit that appears on a page to a reader who has gone to the page, and the contents of that page have fully downloaded.

Digital: Ad placements on multiple website, geo-targeting (theaters) and Pandora audio and banner ads.

Social Media: Paid (promoted) posts of Facebook and Instagram, and Twitter and YouTube reach.

Media Expenditures									
Q4, FY 2019-2020									
			Audience						
Medium		Cost	Reached	Per Target					
TV (No metrics - PBS only)	\$	14,625	0	\$	-				
Radio		53,398	1,032,500	\$	0.052				
Radio (No metrics - Span, Cr, Glades)		38,947	0	\$	-				
Billboards		29,301	13,448,461	\$	0.002				
Total Digital		82,761	12,630,197	\$	0.007				
Total Paid Social Media	\$	18,000	945,521	\$	0.019				
Total/Average	\$	237,032	28,056,679	\$	0.008				
EOY Media Expenditures through September 30, 2020									
			Audience						
Medium		Cost	Reached	Per Target					
TV (No metrics - PBS only)	\$	53,810	0	\$	-				
Radio	\$	161,634	3,795,600	\$	0.043				
Radio (No metrics for Span, Cr, Glades)	\$	114,861	0	\$	-				
Billboards		117,204	47,464,092	\$	0.002				
Total Digital		321,450	25,391,856	\$	0.013				
Total Paid Social Media	\$	73,977	3,944,007	\$	0.019				
Total/Average	\$	842,936	80,595,555	\$	0.010				

Accomplishments

Cigna's 2020 Outstanding Culture of Well Being Award

CSC won Cigna's 2020 Outstanding Culture of Well-Being Award!

Here are the details of the award level:

OUTSTANDING CULTURE OF WELL-BEING is Cigna's top Well-Being Award. Employers receiving this recognition have a well-established, progressive employee well-being and engagement program. 'Outstanding Culture of Well-Being' recipients show significant strength in the majority of the following:

- Leadership that goes beyond support (i.e. personally participating in activities/challenges, incorporating well-being into the company's strategic plan)
- Management that is supportive and active, including training on emotional well-being topics and/or certified in Mental Health First Aid®
- Strong company culture where well-being is embedded throughout the organization (i.e.
 included in manager training, development & performance reviews; extensive variety of
 written policies that support well-being; identifying and addressing cultural barriers)
- Diverse wellness committee that meets regularly throughout the year, and is routinely trained on well-being program resources
- Extensive programs/resources that support all 5 dimensions of well-being (physical, emotional, environment, financial, social)
- Formalized/written well-being strategy

- Measures and evaluates the effectiveness of well-being program on a regular basis, analyzing multiple metrics and data points
- Spouses are included in well-being efforts
- Written communication plan that leverages multiple modes of communication
- Incentives that help to drive participation and engagement
- Strong participation and engagement data (including health assessment, annual physical/preventive care, etc.)

Other

DRAFT 2021 Calendar of Council Meetings

<u>DRAFT Notice of Council Meetings – 2021</u>

The Children's Services Council of Palm Beach County holds public meetings the fourth Thursday of each month beginning at 4:30 p.m. (or immediately following workshop where applicable) with exceptions as noted below:

January 28, 2021
February 18, 2021
March 25, 2021 (Council Workshop at 3:30 pm)
April 22, 2021
May 27, 2021
June 24, 2021 (Council Workshop at 3:30 pm)
July, 2020 – no Council meeting

1st September Council meeting/TRIM hearing – date not yet determined 2nd September Council Meeting/TRIM hearing – date not yet determined October 28, 2021 (Council Workshop at 3:30 pm)

November, 2021 – no Council meeting

December 2, 2021

August 5, 2021

All meetings are held at the Council's offices - Ebbole Room, 2300 High Ridge Road, Boynton Beach.