# CHILDREN'S SERVICES COUNCIL OF PALM BEACH COUNTY

# TRIM PUBLIC HEARING September 11, 2024, 5:01 p.m.

### 2300 High Ridge Road, Boynton Beach, FL 33426

### AGENDA

### 1. CALL TO ORDER

### 2. AGENDA

- A. Additions, deletions, substitutions
- B. Adoption

### 3. 2024-2025 TENTATIVE BUDGET

- A. Percent increase above rolled-back rate 8.22%
- B. Presentation
- C. Public Comment
- D. Council Comment

#### 4. 2024-2025 TENTATIVE MILLAGE RATE – .4908

- A. Public Comment
- B. Council Comment
- C. Tentative Adoption

### 5. TENTATIVE ADOPTION OF 2024-2025 BUDGET

- A. Tentative adoption of 2024-2025 budget
- 6. ANNOUNCEMENT OF FINAL TRIM HEARING SEPTEMBER 19, 2024 5:01 P.M. at 2300 High Ridge Road, Boynton Beach, FL.
- 7. PERCENT BY WHICH PROPOSED MILLAGE RATE IS MORE THAN THE ROLLED-BACK RATE – 8.22%
- 8. ADJOURNMENT